Birmingham-Jefferson County Transit Authority (Max)

Characteristics

ID Number: 4042

Chief Executive Officer: Paul J. Ballard, **Executive Director**

1735 Morris Avenue Birmingham, AL 35203 **General Information**

System Wide Information

Financial Information

Modal	Informa	ation
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Demand

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	
Birmingham, AL		Directly Operated	\$0
Square Miles	399	Purchased Transportation	2,066,077
Population	622.074	Total Fare Revenues Earned	\$2,066,077
Population Ranking out of 405 UZA's	47		. , , .
		Sources of Operating Funds Expended	
		Passenger Fares	\$2,066,077
		Local Funds	5,601,129
Service Area Statistics		State Funds	0
Square Miles	1,074	Federal Assistance	2,775,530
Population	651,525	Other Funds	632,473
		Total Operating Funds Expended	\$11,075,209
Service Consumption			
Annual Passenger Miles	14,593,762 Q	Summary of Operating Expenses	
Annual Unlinked Trips	2,699,576	Salaries, Wages and Benefits	\$0
Average Weekday Unlinked Trips	10,531	Materials and Supplies	0
Average Saturday Unlinked Trips	71	Purchased Transportation	11,075,209 (
Average Sunday Unlinked Trips	0	Other Operating Expenses	0
· ·		Total Operating Expenses	\$11,075,209
Service Supplied		Reconciling Cash Expenditures	\$0
Annual Vehicle Revenue Miles	2,789,102	•	
Annual Vehicle Revenue Hours	181,064	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	105	Local Funds	\$0
Vehicles Operated in Maximum Service	91	State Funds	0
Base Period Requirement	43	Federal Assistance	3,388,317
		Total Capital Funds Expended	\$3,388,317
Vehicles Operated in Maximum Service		Uses of Capital Funds	

	Bus	Response	Vanpool
Operating Expense	\$9,728,085	\$1,327,217	\$19,907 (
Capital Funding	\$3,388,317	\$0	\$0
Annual Passenger Miles	12,295,168 Q	1,143,112 Q	1,155,482
Annual Vehicle Revenue Miles	1,749,996	912,120	126,986
Annual Unlinked Trips	2,550,784	102,252	46,540
Average Weekday Unlinked Trips	9,964	385	182
Annual Vehicle Revenue Hours	141,312	37,400	2,352
Fixed Guideway Directional Route Miles	N/A	N/A	N/A
Vehicles Available for Maximum Service	76	18	11
Average Fleet Age in Years	8.9	3.0	5.0
Vehicles Operated in Maximum Service	64	18	9
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	19%	0%	22%
Incidents	16	13	1
Patron Fatalities	0	0	0

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Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$5.56	\$1.46	\$0.16 Q
Operating Expense per Vehicle Revenue Hour	\$68.84	\$35.49	\$8.46 Q
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.79 Q	\$1.16	\$0.02 Q
Operating Expense per Unlinked Passenger Trip	\$3.81	\$12.98	\$0.43 Q
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.11	0.37
Unlinked Passenger Trips per Vehicle Revenue Hour	18.05	2.73	19.79

venicies Operated in Maximum Service		Uses of Capital Ful	ius			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	64	Bus	\$0	\$3,388,317	\$3,388,317
Demand Response	0	18	Demand Response	0	0	0
Vanpool	0	9	Vanpool	0	0	0
Total	0	91	Total	\$0	\$3,388,317	\$3,388,317









Data Source: 1999 National Transit Database

